

**DEMAND NO. 42**  
**VIGILANCE**

A - General Services (d) Administrative Services **2070** Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Vigilance

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>44330</b>	<b>-</b>	<b>44330</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2010-11		2011-12		2011-12		2012-13		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>										
M.H.	<b>2070 Other Administrative Services</b>									
	<b>00.104 Vigilance</b>									
	60 Establishment									
	60.00.01 Salaries	-	38594	-	36963	-	36963	-	39900	39900
	60.00.11 Travel Expenses	-	630	-	630	-	630	-	685	685
	60.00.13 Office Expenses	-	2684	-	3105	-	3105	-	3385	3385
	60.00.41 Secret Service Expenditure	-	360	-	360	-	360	-	360	360
Total	60 Establishment	-	42268	-	41058	-	41058	-	44330	44330
Total	<b>00.104 Vigilance</b>	-	42268	-	41058	-	41058	-	44330	44330
Total	<b>2070 Other Administrative Services</b>	-	42268	-	41058	-	41058	-	44330	44330
Total	<b>REVENUE SECTION</b>	-	42268	-	41058	-	41058	-	44330	44330
Total	<b>Voted</b>	-	42268	-	41058	-	41058	-	44330	44330
M.H.	<b>2070 Other Administrative Services</b>									
	<b>911 Deduct Recoveries of over payments</b>	-	6	-	-	-	-	-	-	-